



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Performance Governance System
Measure Profile



MEASURE
I14

What is the measure?

Percentage of prioritized projects under Organizational Outcome 1 (OO1) and Organizational Outcome 2 (OO2) in the Yearly Capital Outlay Funds in the National Expenditure Program (NEP)

What strategic objective is the measure aligned?

Harmonize multi-year planning and sound fiscal management

What is the rationale behind the measure?

Organizational Outcomes 1 and 2 refers to the projects that are identified as national projects, therefore priority in DPWH funding shall be given to projects within our mandate.

How is the measure calculated? Clarify the terms in the formula

$$\frac{\text{Total Amount of Projects in NEP funded under OO1 and OO2}}{\text{Total Amount of Projects in NEP under Capital Outlay Funds (Operations)}}$$

How often is the measure updated/calculated? Indicate policy/law that is applicable.

Annually

What is the unit?

Percent (%)

What data is required in calculating the measure? Where/how will it be acquired? Indicate policy/law that is applicable.

Number of Projects in NEP broken down per Capital Outlay (i.e., OO1 and OO2) as reported by Planning Service.

What is the basis in setting the targets?

National Expenditure Program (NEP)

Who is accountable for the targets?

Planning Service

Who is responsible for tracking and reporting the annual accomplishments?

Planning Service

Baseline	TARGET					
	2023	2024	2025	2026	2027	2028
51.80	51.18	55.00	60.00	65.00	70.00	75.00



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MEASURE
I15

What is the measure?

Percentage of DPWH budget in the General Appropriations Act (GAA) allocated to Infrastructure Flagship Projects (IFPs)

What strategic objective is the measure aligned?

Harmonize multi-year planning and sound fiscal management

What is the rationale behind the measure?

Harmonization of multi-year planning and sound fiscal management aligned with national development objectives requires securing sufficient funding for infrastructure flagship projects. This core process will ensure the attainment of the strategic objective.

How is the measure calculated? Clarify the terms in the formula

% of IFP allocation = (Total DPWH IFPs GAA / Total DPWH allocation in GAA) x 100%

Total IFPs GAA = Total allocation for IFPs in the DPWH GAA budget (in Php Billion)

Infrastructure Flagship Projects = priority infrastructure projects identified by NEDA, duly approved by the President as Chairperson of the NEDA Board.

How often is the measure updated/calculated? Indicate policy/law that is applicable.

Yearly, with the promulgation of the annual General Appropriations Act (GAA).

What is the unit?

Percent (%)

What data is required in calculating the measure? Where/how will it be acquired? Indicate policy/law that is applicable.

Annual allocation as published in the General Appropriations Act (GAA).

What is the basis in setting the targets?

The average ratio of IFP requirements for FY 2024-2028 to the projected DPWH budget based on regression analysis of FY 2020-2023 budget trend (approximately 20%).

Who is accountable for the targets?

Unified Project Management Office and Planning Service

Who is responsible for tracking and reporting the annual accomplishments?

Unified Project Management Office and Planning Service

Baseline	TARGET					
	2023	2024	2025	2026	2027	2028
0.89 (as of FY 2023 GAA)	-	≥ 20	≥ 20	≥ 20	≥ 20	≥ 20